

Consultancy Expenditure 2023/24

Consultants >\$10,000

In 2023/24, Barwon Water engaged 85 consultancies where the total fees payable to the consultants were greater than \$10,000, with a total expenditure of \$10,297,356 (excl. GST).

Consultant	Purpose of consultancy	Start date	End date	Total approved project fee (excl. GST)	Expenditure 2023-24 (excl. GST)	Future expenditure (excl. GST)
GHD Pty Ltd	Wurdee Boluc WTP upgrade masterplan, large scale alternative water grid and Surf Coast hinterland concept designs and business cases, regional renewable organics network project services, dam safety program investigations and studies, Black Rock and biosolids master plan, Anglesea borefield modelling, Colac renewable organics network collaboration study	1/04/2021	28/02/2025	3,081,641	2,524,158	557,483
CMP Consulting Group Pty Ltd	Forrest wastewater upgrade, asset management plant auditing support, developer works auditing support, Avalon water and sewer strategy, Queenscliff transfer main replacement, Portarlington WRP capacity assessment and concept design, Colac pipeline upgrade, Networks and schemes partnerships overhead work, Bannockburn WRP treatment upgrade	1/03/2023	8/03/2025	2,313,403	1,733,782	579,621
Cognizant Technology Solution Australia Pty Ltd	Operating model review services	1/06/2024	30/06/2024	1,205,073	688,370	516,703
SMEC Australia Pty Ltd	Annual dam safety inspections, site contamination assessments, spatial services assistance	1/12/2022	30/06/2025	538,929	538,929	
Ernst & Young	Internal audit services	1/07/2023	3/06/2024	687,709	372,651	315,058
Grant Thornton Australia Pty Ltd	Various financial and tax reviews	1/07/2023	30/06/2024	303,815	303,815	
BlueSphere Environmental Pty Ltd	Anglesea borefield bulk entitlement review	1/09/2023	1/10/2024	407,418	263,407	144,011
InfoTrust	Cyber security resource augmentation, chief information security officer services	1/10/2023	7/03/2024	215,910	215,910	
Water Services Association of Australia	Contribution towards the development of national asset intelligence platform	1/10/2023	21/06/2024	211,040	185,360	25,680
Programmed Property Services	Property realisation services	1/07/2023	30/05/2024	145,641	145,641	
GMDR Group	Smart networks program assistance	1/05/2024	24/06/2024	130,688	130,688	
Deloitte Touche Tohmatsu Ltd	Accelerating Barwon's clean economy project	1/12/2023	11/12/2023	130,000	130,000	
McGrathNicol	Financial accounting services, fraud and corruption training	2/03/2023	21/06/2024	128,240	128,240	
Alluvium Consulting Australia Pty Ltd	Lorne FLOWS study, Callahan's Creek diversion remediation	1/06/2023	30/06/2024	221,448	125,579	95,869
Wadawurrung Traditional Owners Aboriginal Corporation	Wadawurrung traditional owners aboriginal corporation partnership agreement, cultural awareness training	1/01/2024	30/06/2024	343,648	113,123	230,525
Insight Engineering Australia Pty Ltd	Switchboard arc flash assessments for various sites, assist with training in data collection	12/09/2023	17/06/2024	107,750	107,750	
Eastern Maar Aboriginal Corporation	Partnerships officer agreement, cultural heritage services	1/07/2023	19/03/2024	107,533	107,533	
Bevington Group	Mobilise implementation support project services, customer operating model design and implementation	1/07/2023	16/02/2024	100,538	100,538	
Gartner Australasia Pty Ltd	Enterprise technology services	1/01/2024	10/01/2024	92,100	92,100	
Data #3 Ltd	IoT solution architecture, vCSIO & mentoring services	1/08/2023	26/04/2024	88,356	88,356	
Spiire Australia Pty Ltd	Northern and Western Geelong growth areas stormwater to potable project	1/10/2022	30/06/2024	87,590	87,590	
Hydrology and Risk Consulting Pty Ltd	Source modelling for various locations	1/06/2023	30/06/2024	111,916	82,884	29,032
Ashurst Risk Advisory	Crisis management, cyber crisis training	1/10/2023	30/01/2024	79,619	79,619	
Melbourne Water Corporation Group	Contribution to investigations for the integration of future seawater desalination plant	1/07/2023	19/04/2024	79,467	79,467	
SRG Global Services (Australia) Pty Ltd	Basement remediation project	1/06/2024	31/08/2024	69,039	69,039	
CTS Environmental	Environmental advisory services	1/09/2023	24/04/2024	65,423	65,423	
Dominion Property Group Pty Ltd	Planning scheme amendment project works	1/07/2023	31/05/2024	65,277	65,277	
Michelle Weston Consulting	General environmental duty change program	1/11/2023	11/10/2023	62,600	62,600	
Urban Water Solutions Pty Ltd	Water model conversion services	1/04/2024	30/06/2024	59,785	59,785	
Aurelian Water	Stocktake of infrastructure assets	1/08/2023	6/06/2024	59,062	59,062	
Nature Partners	Asset climate change impact assessment	1/08/2023	9/05/2024	57,338	57,338	
Aurecon Australia Pty Ltd	Apollo Bay water supply system augmentation	1/05/2024	28/06/2024	84,730	53,828	30,902
EnviroRisk Management Pty Ltd	Independent recycled water scheme audit, plumbing compliance management review system	1/04/2024	22/04/2024	53,151	53,151	
Ashurst Australia	Digital transformation services	1/09/2023	30/11/2023	51,846	51,846	
IPP Consulting Pty Ltd	Physical security review	1/08/2023	31/01/2024	51,732	51,732	
Great Ocean Road Consulting	Business Improvement services	1/09/2023	30/06/2024	48,580	48,580	
Jacobs Group (Australia) Pty Ltd	Northern and Western Geelong growth area servicing concept design	1/07/2021	30/12/2023	48,510	48,510	
Central Highlands Water	Dam safety review and risk assessment	1/05/2024	23/05/2024	47,788	47,788	
GJ Gardner Homes	Engineering & geotechnical services	1/12/2023	3/05/2024	47,249	47,249	
Workplace Shift	Change management services	1/04/2024	31/05/2024	44,000	44,000	
Ndevr Environmental Pty Ltd	Nature based carbon sequestration services	1/12/2023	21/12/2023	38,600	38,600	
Laura Alice Art	Strategy 2030 employee engagement	1/05/2023	30/04/2024	38,138	38,138	
Optimum Media Direction Pty Ltd	Media services for various projects	1/06/2021	7/06/2025	37,203	37,203	
RMIT University	Feasibility Study to support regional renewable organics network, contribution towards micro-plastics in municipal wastewater treatments plants research project	1/08/2023	17/01/2024	36,785	36,785	
Pitcher Partners Consulting Pty Ltd	Probit advice services	1/10/2023	27/06/2024	35,747	35,747	
Board Q	Board performance services	1/05/2024	30/06/2024	43,350	35,572	7,778
Spatial Vision Innovations Pty Ltd	GIS Roadmap review	1/02/2024	22/04/2024	33,414	33,414	
Ratio Consultants	Town planning and urban design services	1/07/2023	19/05/2024	32,787	32,787	

Consultant	Purpose of consultancy	Start date	End date	Total approved project fee (excl. GST)	Expenditure 2023-24 (excl. GST)	Future expenditure (excl. GST)
CMO Global	Compliance management support	1/03/2016	25/03/2026	31,450	31,450	
KPMG Australia	Smart networks advisory	1/08/2022	28/02/2024	31,378	31,378	
SHK Asia Pacific Pty Ltd	Recruitment services	1/06/2023	30/10/2023	30,821	30,821	
Balance Architecture & Interior Design	Lovely Banks caretakers cottage heritage architecture services	1/07/2022	30/06/2024	40,203	30,516	9,687
Jeanmar Pty Limited	Regional renewable organics network business case independent review	1/05/2024	31/05/2024	27,500	27,500	
WTP Australia Pty Ltd	Regional renewable organics network risk model	1/05/2024	30/06/2024	27,200	27,200	
Australasian Corrosion Consultants	Cathodic protection services	1/01/2023	31/12/2025	170,127	26,755	143,372
Let's Talk About Trees	Tree risk assessment services	1/01/2024	31/05/2024	25,170	25,170	
Victorian Government Solicitor's Office	Native title advice	1/11/2023	30/06/2024	25,069	25,069	
Infrastructure Advisory Group	Barwon Asset Solutions business development opportunities	1/01/2024	29/03/2024	24,960	24,960	
Harvest Recruitment	Recruitment services	1/12/2023	21/05/2024	22,390	22,390	
Moore Australia Audit (VIC)	Essential Services Commission regulatory audit	1/07/2021	31/12/2023	22,000	22,000	
Deakin University	Contribution towards Apollo Bay modular floating covers project	1/08/2023	7/08/2023	20,000	20,000	
Pattison & Walker	Recruitment services	1/04/2024	23/04/2024	19,938	19,938	
Water Futures Pty Ltd	Review of source water quality monitoring program	1/11/2022	22/06/2024	19,916	19,916	
Maddocks	Various safety workshops and training	1/07/2023	30/04/2024	19,404	19,404	
BM Management Consulting Pty Ltd	Financial modelling services	1/06/2024	28/06/2024	18,425	18,425	
Maher Projects	Preparation of recycled water customers user site management plans	1/07/2023	1/07/2023	18,400	18,400	
The Hive Creative Unit Trust	Black Rock education campaign	1/10/2023	30/09/2024	58,000	18,000	40,000
Direct Automation Pty Ltd	Switchboard replacement services	1/08/2023	16/08/2023	16,901	16,901	
Utilities Regulation Advisory	Regional renewable organics network treatment, tariff reform assistance	1/01/2024	19/06/2024	16,498	16,498	
Capire Consulting Group Pty Ltd	Engagement support for capital delivery works projects	1/07/2023	30/11/2023	38,329	16,355	21,974
Corporate Carbon Advisory Pty Ltd	Carbon offset creation advice and support	1/12/2022	9/10/2023	15,780	15,780	
Federation University Australia	Contribution towards bioaccumulation project	1/02/2024	1/02/2024	15,000	15,000	
Roy Morris & Co Pty Ltd	Property realisation services	1/02/2024	19/02/2024	14,615	14,615	
Ecology Australia Pty Ltd	Anglesea borefield monitoring	1/01/2024	6/05/2024	325,970	14,605	311,365
Conservation Studio Australia Pty Ltd	Stony Creek conservation plan	1/04/2024	25/06/2024	13,800	13,800	
Unearthed Heritage Australia Pty Ltd	Cultural heritage services	1/11/2023	30/05/2024	13,220	13,220	
IHR Australia	Workplace investigation services	1/10/2023	22/11/2023	12,820	12,820	
RMCG	Economic modelling	1/04/2024	27/06/2024	12,800	12,800	
Clear Advice & Strategy Pty Ltd	Barwon Asset Solutions growth plan advice	1/08/2023	12/11/2023	12,623	12,623	
RDS Engineering & 3D Drafting Services	Engineering & design services	1/08/2023	26/01/2024	11,900	11,900	
MRA Consulting	Biochar market assessment	1/10/2023	30/10/2023	11,350	11,350	
Ben Woodman	Provision of advisory services	1/07/2023	29/08/2023	10,675	10,675	
Konekt Australia Pty Ltd	Return to work assessment and support, ergonomics assessments	1/05/2024	30/06/2024	10,180	10,180	
SHP (Sue Hodges Productions Pty Ltd)	Porronggitj Karrong thematic analysis	1/10/2023	20/03/2024	10,000	10,000	
South East Water Corporation	Contribution towards maximising recycled water use project	1/05/2024	2/05/2024	10,000	10,000	
				13,356,416	10,297,356	3,059,060